

SHARE MEETING MINUTES

January 14, 2021
Zoom Meeting

Attendees: Kellen Leister, Carol Mournighan, Don Frickel, Erica Shane, Randy Glantz, Nikki Watts, Molly Hockman, Michelle Shaw, Vic Kimm, Matt Stone, Martha Collins, Jan Auerbach, Irv Auerbach, Soheyla Mahmoudi, Ruth Hansen, Leslie Kerman, Sarah Buckingham, Robert Delaney, Gail Robin, Catherine Deprete, Jack Cowart, Robyn Smith, Greta Grendley, Nancy Najarian, Laura Rees, Stew Lingley

Don Frickel called the meeting to order at 7:31 pm.

Treasurer's Report: Kellen reported that the bank accounts equal \$699,526, with \$572,124 in the checking account. Inflows in February and March equaled over \$65,000 and fiscal year to date equal \$672,787, which is 192% more than expected in the budget. In January inflows equaled \$146,706, a very high amount.

Outflows fiscal year to date equal \$575,843. In January through March expenditures were \$125,656 and for the most part were led by Family Assistance, which gave out \$25,099 in January, \$30,330 in February, and \$57,220 in March. Kellen said that Family Assistance is expecting large future requests for rent and mortgage assistance once the Federal and State moratoriums are lifted.

Food and Clothing programs are on budget, and Back to School expenditures are being spread out throughout the year to support students who are on-line learning. A new freezer was purchased.

Gift card outflow year to date is \$126,976.

McLean Community Center – a presentation was made by Lisa Mariam, Shivani Saboo, and Rasheq Rahman, candidates for the McLean Community Center board, discussing how to better utilize the community center for community activities such as SHARE.

Family Assistance: Michelle reported that January through March, over \$104,000 went to housing support. FA received 96 calls the week of April 4, 2021: Fairfax County social services received 15,000 calls in March alone. Fairfax County spent 98% of its CARES money, and for SHARE, \$347,000 in CARES funds went to zip code 22102. FA is gearing up for the end of the Federal and State moratoriums, and will focus on preventing homelessness through rent and mortgage assistance.

Furniture: Molly reported that she is planning to re-start the Furniture program by going out 2 Saturdays a month with one truck. Demand is low as is supply. She and Randy think that they will be successful in re-recruiting volunteers.

Food and Clothing Rooms: Erica and Nikki reported that they are now accepting clothing donations again, and they need volunteers. They are working out of the pods in the McLean Baptist Church parking lot. Demand is increasing and is mostly for less formal attire.

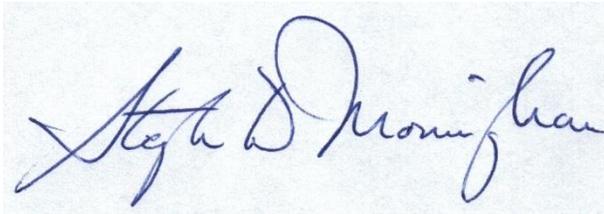
In the Food Room program, in January through March, 1,081 families were assisted, of which 29 were new and 24 out of area. They are making deliveries to Falsted and Lewinsville senior centers, with 210 deliveries at the former and 350 at the latter in January through March. There now are two new freezers and so F&C can accommodate donations. Distributions will continue to be outside through the summer.

Approximately 7,200 boxes and 3,600 bags of food were distributed in the year March 2020 through March 2021. Don recognized Erica and Nikki for a great job keeping the food program going under very

difficult circumstances. Erica and Nikki noted that Saheyla was at every Food Room opening during that time.

F&C is in discussions with McLean Baptist Church regarding space usage now that the church is planning to re-open for services.

The meeting ended at 9:12 pm.

A handwritten signature in blue ink, reading "Steph D. Monaghan". The signature is written in a cursive style with a large, prominent initial "S".

Secretary